

ILLINOIS CHARITABLE ORGANIZATION ANNUAL REPORT

Form AG990-IL
Revised 10/24

PMT # _____

AMT _____

INIT _____

Illinois Attorney General Kwame Raoul
Charitable Trust Bureau, 115 S. LaSalle St
Chicago, IL 60603

Report for the Fiscal Period:

Beginning 01/01/2024

& Ending 12/31/2024

MO DAY YR

CO # 01010903

Check all items attached:

- ☒ Copy of IRS Return
☒ Audited Financial Statements
☐ Reviewed Financial Statements
☐ Copy of Form IFC
☒ \$15 Annual Report Filing Fee
☐ \$100 Late Report Filing Fee

Make Checks
Payable to
Illinois Charity
Bureau Fund

Federal ID # 36-2055318

Are contributions to the organization tax deductible?

☒ Yes ☐ No

Date organization was created: 05/01/1928

MO DAY YR

Legal Name: ILLINOIS SHERIFFS' ASSOCIATION

Mail Address: 3050 MONTVALE DR., SUITE D

City, State: SPRINGFIELD, IL

Zip Code: 62704

Email Address: JIM@ILSHERIFF.ORG

YEAR-END
AMOUNTS

A) ASSETS	A) \$ 2,400,622.
B) LIABILITIES	B) \$ 749,431.
C) NET ASSETS	C) \$ 1,651,191.

I. SUMMARY OF ALL REVENUE ITEMS DURING THE YEAR:

- D) PUBLIC SUPPORT, CONTRIBUTIONS AND PROGRAM SERVICE REV. (GROSS AMTS.)
 E) GOVERNMENT GRANTS AND MEMBERSHIP DUES
 F) OTHER REVENUES

PERCENTAGE	AMOUNT
7.978 %	D) \$ 531,845.
90.921 %	E) \$ 6,061,365.
1.101 %	F) \$ 73,387.

G) TOTAL REVENUES, INCOME AND CONTRIBUTIONS RECEIVED (ADD D, E & F)

II. SUMMARY OF ALL EXPENDITURES DURING THE YEAR:

H) OPERATING CHARITABLE PROGRAM EXPENSE

100 % G) \$ 6,666,597.

I) EDUCATION PROGRAM SERVICE EXPENSE

88.486 % H) \$ 5,444,602.

J) TOTAL CHARITABLE PROGRAM SERVICE EXPENSE (ADD H & I)

% I) \$

88.486 % J) \$ 5,444,602.

J1) JOINT COSTS ALLOCATED TO PROGRAM SERVICES (INCLUDED IN J)

\$

K) GRANTS TO OTHER CHARITABLE ORGANIZATIONS

0.739 % K) \$ 45,500.

L) TOTAL CHARITABLE PROGRAM SERVICE EXPENDITURE (ADD J & K)

89.226 % L) \$ 5,490,102.

M) MANAGEMENT AND GENERAL EXPENSE

5.837 % M) \$ 359,179.

N) FUNDRAISING EXPENSE

4.937 % N) \$ 303,753.

O) TOTAL EXPENDITURES THIS PERIOD (ADD L, M & N)

100 % O) \$ 6,153,034.

III. SUMMARY OF ALL PAID FUNDRAISER & CONSULTANT ACTIVITIES:

(Attach Attorney General Report of Individual Fundraising Campaign (Form IFC). One for each PFR.)

PROFESSIONAL FUNDRAISERS:

P) TOTAL AMOUNT RAISED BY PAID PROFESSIONAL FUNDRAISERS

100 % P) \$ 0.

Q) TOTAL FUNDRAISERS FEES AND EXPENSES

% Q) \$

R) NET RECEIVED BY THE CHARITY (P MINUS Q = R)

% R) \$

• PROFESSIONAL FUNDRAISING CONSULTANTS:

S) TOTAL AMOUNT PAID TO PROFESSIONAL FUNDRAISING CONSULTANTS

S) \$ 0.

IV. COMPENSATION TO THE (3) HIGHEST PAID PERSONS DURING THE YEAR:

T) NAME, TITLE: JAMES KAITSCHUK, EXECUTIVE DIRECTOR

T) \$ 209,489.

U) NAME, TITLE: TERI SCHROEDER, DEPUTY DIRECTOR

U) \$ 93,175.

V) NAME, TITLE: LYNN SAPUTO, MEMBERSHIP COORDINATOR

V) \$ 85,325.

V. CHARITABLE PROGRAM DESCRIPTION: CHARITABLE PROGRAM (3 HIGHEST BY \$ EXPENDED)

CODE CATEGORIES

List on back side of Instructions

CODE

W) DESCRIPTION: OTHER EDUCATIONAL MATERIALS FOR THE PUBLIC

W) # 012

X) DESCRIPTION: SCHOLARSHIPS AND STUDENT LOANS

X) # 200

Y) DESCRIPTION: BENEFITS TO FAMILIES OF DECEASED MEMBERS

Y) # 300

YES	NO
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- | | | |
|----|--|---|
| 1. | | X |
| 2. | | X |
| 3. | | X |
| 4. | | X |
| 5. | | X |
| 6. | | X |
| 7. | | X |
| 8. | | X |
| 9. | | X |

UNDER PENALTY OF PERJURY, I (WE) THE UNDERSIGNED DECLARE AND CERTIFY THAT I (WE) HAVE EXAMINED THIS ANNUAL REPORT AND THE ATTACHED DOCUMENTS, INCLUDING ALL THE SCHEDULES AND STATEMENTS, AND THE FACTS THEREIN STATED ARE TRUE AND COMPLETE AND FILED WITH THE ILLINOIS ATTORNEY GENERAL FOR THE PURPOSE OF HAVING THE PEOPLE OF THE STATE OF ILLINOIS RELY THEREUPON. I HEREBY FURTHER AUTHORIZE AND AGREE TO SUBMIT MYSELF AND THE REGISTRANT HEREBY TO THE JURISDICTION OF THE STATE OF ILLINOIS.

3/19/2025
DATE