



Illinois Sheriffs' Association



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Past President (2015)

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DuPage County

Sheriff Roger Scott (2006)
DeKalb County

Sheriff Jim Vazzi (1997)
Montgomery County

Jim Kaitschuk
Executive Director

MEMORANDUM

TO: Our Members, Supporters and to all concerned parties

From: Jim Kaitschuk, Executive Director

Re: AG 990 – Operations Budget including vacant building costs

The Illinois Sheriffs' Association has always prided ourselves on sound fiscal policies that allows us to stand out from other organizations. One of those policies is to keep our overhead and operations costs in check and still provide the necessary services to our membership.

Like many not-for-profit charitable organizations, we survive only from the generosity of others. Our fundraising is by direct mail only and we never solicit by phone.

In 2008 and 2009 the State of Illinois began to systematically eliminate employees' positions and consolidate offices across the state, but primarily in Springfield where we are based.

The building we purchased and occupy was one of those spaces that became vacant when the Secretary of State's Braille and Talking Book Department of the State Library moved their offices. Since that time there has been over 1,000,000 sq. ft. of available office space in downtown Springfield, our capitol city. Today, there is still over 600,000 sq. ft. of available space including the 20,000 sq. ft. vacated in our building.

We have had the property for sale and/or lease to no avail. The taxes, utilities, pest control and general maintenance continue and those are expenses that we must absorb and thereby increasing our operations costs. These are costs that are reflective in the latest AG990.

Without the added expense to our operating budget our costs would have been 15% of the total revenues vs. 38%.

Hopefully the situation improves with a new tenant or owner. Thank you for your interest in the ISA.

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